

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (540) Judicial Branch
Budget Unit: (444B200001) Judicial Branch
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	This appropriation funds the operations of the entire Judicial Branch and the functions of the state court system.	Appropriation FTE	181,523,744 1,808.17	181,523,744 1,808.17
0001	Fund Clerk of Court offices to 100% of formula. Requires 17 FTE's. Will employ distributive work processing to maximize utilization of staffing in rural courthouses.	Appropriation FTE	878,662 17.00	878,662 17.00
0002	2.1% salary increase for all judges and magistrates, across the board increases for contract and non-contract employees, 1% step increase for all employees.	Appropriation	4,498,033	4,498,033
0003	Hiring of additional district associate judges, judicial support specialists, law clerks, staff attorney, administrative assistant, and court reporters	Appropriation FTE	1,542,020 15.60	1,542,020 15.60
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		<u>\$ 181,126,293</u>	<u>\$ 188,442,452</u>	<u>\$ 188,442,452</u>
Total FTE		<u>1,827.57</u>	<u>1,840.77</u>	<u>1,840.77</u>